

## Explanation of variances – pro forma

Name of smaller authority: **BRENTOR PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
1 Balances Brought Forward	18,533	22,296				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	14,686	14,686	0	0.00%	NO	
3 Total Other Receipts	2,990	3,886	896	29.97%	YES	HMCEF Lengthsman Grant £1000 (previous year was much less) WDBC grant £169 for printing Emergency booklets) Locality Grant £224 (Purchase of an additional grit bin)
4 Staff Costs	4,733	5,136	403	8.51%	NO	
5 Loan Interest/Capital Repayment	3,201	3,201	0	0.00%	NO	
6 All Other Payments	5,979	9,592	3,613	60.43%	YES	Contribution towards running of public toilets £2936 Lengthsman fees £1200
7 Balances Carried Forward	22,296	22,939			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	22,296	22,939				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	16,598	16,598	0	0.00%	NO	
10 Total Borrowings	23,889	21,645	-2,244	9.39%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable