

Explanation of variances – pro forma

Name of smaller authority: **BRENTOR PARISH COUNCIL**

County area (local councils and parish meetings only): **WEST DEVON**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	12934	13722	788	6	
Box 3 <i>Total other receipts</i>	723	4308	3585	495	£1000 – Cemetery donation £2250 – Grant for Noticeboards £406 - VAT Claim
Box 4 <i>Staff costs</i>	3514	4208	694	19	£694 – Increase in hours worked and expenses to and from village to display items on noticeboards
Box 5 <i>Loan interest/ capital repayments</i>	3201	3201	-	-	
Box 6 <i>All other payments</i>	6035	7978	1943	32	£1400 – increase in grants made £783 - Lengthsman
Box 9 <i>Total fixed assets & long term investments & assets</i>	16598	16598	-	-	
Box 10 <i>Total borrowings</i>	30100	28113	1987	6	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				